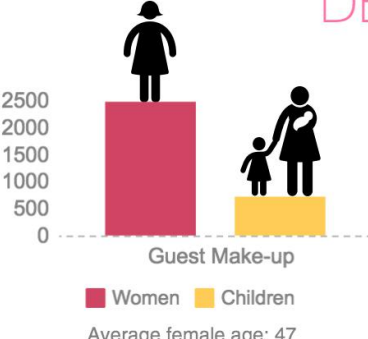


Thank you to the donors, volunteers and supporters who helped Rose Haven respond to tremendous demand for services during the homeless crisis in 2016. We cannot meet this need alone.

| SAFETY | SUPPLIES | SERVICES | SUPPORT |
|---|---|--|---|
|  <p>Providing shelter and safety for women and children during the daytime hours when emergency night shelters are closed.</p> <p>3,191 WOMEN & CHILDREN 18,817 TOTAL VISITS</p> |  <p>Fulfilling basic needs and positioning guests to better address long-term life improvements.</p> <p>19,190 MEALS 5,316 SHOPPING VISITS 5,143 HYGIENE KITS 12,726 DIAPERS</p> |  <p>Empowering women through programs, activities and advocacy to help regain stability in their lives.</p> <p>3,862 ADVOCACY MEETINGS 4,586 EDUCATIONAL & SOCIAL PROGRAM PARTICIPANTS 1,058 MEDICAL SCREENINGS</p> |  <p>Operating as a community that believes in the value of each individual; treating all with dignity, respect and love.</p> <p>599 ACTIVE VOLUNTEERS 4 FULL-TIME & 4 PART-TIME STAFF 100+ COMMUNITY PARTNERS</p> |

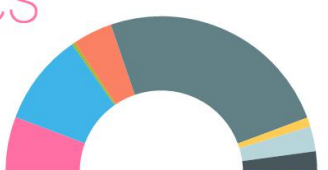
DEMOGRAPHICS



Guest Make-up

■ Women ■ Children

Average female age: 47



| | |
|---------------------------|----------------------------|
| African American (11.50%) | Unknown (19.13%) |
| Pacific Islander (0.63%) | Combined Ethnicity (8.25%) |
| Caucasian (49.13%) | Asian American (1.92%) |
| American Indian (5.17%) | Latina (4.25%) |
| Alaska Native (0.04%) | |

Mental illness, physical illness and addiction afflict homeless women at a rate of 50% more than for the general population.

COMMUNITY SUPPORT



In 2016, 599 volunteers contributed 16,296 hours of donated service. Hundreds provided in-kind supplies, and more than 75 groups held drives to collect financial and product donations to support an 11% increase in demand.



INCOME SOURCES

| | |
|----------------------|------------------------------|
| Individuals | Corporations & Organizations |
| Grants & Foundations | Interest/Other |